

# LEA 740 - Pitt County Schools

## PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
111 Superintendent	\$ 145,866	0.09%
112 Associate and Deputy Superintendent	203,337	0.12%
113 Director and/or Supervisor	561,119	0.34%
114 Principal/Headmaster	2,844,285	1.73%
115 Finance Officer	107,704	0.07%
116 Assistant Principal (Non-teaching)	2,392,602	1.46%
117 Other Assistant Principal Assignment	55,700	0.03%
118 Assistant Superintendent	-	0.00%
121 Teacher	63,265,594	38.51%
122 Interim Teacher -- (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	356,221	0.22%
124 Foreign Exchange (VIF)	1,567,010	0.95%
125 New Teacher Orientation	29,963	0.02%
126 Extended Contracts	722,507	0.44%
127 Master Teacher	501,015	0.30%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Held Harmless Salary	60,471	0.04%
129_2 Held Harmless Salary	1,110,935	0.68%
131 Instructional Support I - Regular Teacher Pay Scale	6,640,734	4.04%
132 Instructional Support II - Advanced Pay Scale	1,769,231	1.08%
133 Psychologists	396,756	0.24%
135 Instructional Facilitators	879,237	0.54%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	6,553,368	3.99%
143 Tutor (Within the instructional day)	646,254	0.39%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	824,642	0.50%
146 School-Based Specialist	29,768	0.02%
147 Monitor	735,211	0.45%
148 Non-Certified Instructor	67,714	0.04%
149 School Resource Officer	-	0.00%
151 Office Support	1,650,676	1.00%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	9,478	0.01%
163 Substitute Teacher - Staff Development Absence	-	0.00%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	562,490	0.34%
Teacher Assistant Salary When Substituting (Staff Development Absence)	412	0.00%
166		
Teacher Assistant Salary When Substituting (Regular Teacher Absence)	206,858	0.13%
171 Driver	2,532,214	1.54%
172 Driver Overtime	-	0.00%
173 Custodian	3,676,868	2.24%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	713,717	0.43%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	774,845	0.47%
181 Supplement/Supplementary Pay	1,774,108	1.08%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	18,870	0.01%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	13,288	0.01%
192 Additional Responsibility Stipend	227,945	0.14%
193 Mentor Pay Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

Updated on: August 31, 2021

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Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	413	0.00%
198 Tutorial Pay	258,906	0.16%
199 Overtime Pay	265,216	0.16%
<b>Subtotal:</b>	<b>\$ 105,153,550</b>	<b>64.01%</b>
<b>Employee Benefits</b>		
211 Employer's Social Security Cost- Regular	\$ 7,516,673	4.58%
221 Employer's Retirement Cost - Regular	23,108,915	14.07%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	15,032,854	9.15%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	241,636	0.15%
185 Bonus Leave Payoff	28,043	0.02%
186 Short Term Disability Pay - Beyond Six Months	9,960	0.01%
188 Annual Leave Payoff	574,123	0.35%
189 Short Term Disability Pay - First Six Months	58,598	0.04%
<b>Subtotal:</b>	<b>\$ 46,570,801</b>	<b>28.35%</b>
<b>Purchased Services</b>		
311 Contracted Services	\$ 5,939,147	3.62%
312 Workshop Expenses	254,688	0.16%
313 Advertising Cost	768	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	34,682	0.02%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Contract Services	684,615	0.42%
321 Public Utilities - Electric Services	204,719	0.12%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs and Maintenance - Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	32,341	0.02%
327 Rentals/Leases	110	0.00%
331 Pupil Transportation - Contracted	833,168	0.51%
332 Travel Reimbursement	17,358	0.01%
333 Field Trips	292	0.00%
341 Telephone	-	0.00%
342 Postage	-	0.00%
343 Telecommunications Services	462,203	0.28%
344 Mobile Communication Costs	-	0.00%
345 Security Monitoring	-	0.00%
351 Tuition Reimbursements	188,523	0.11%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
<b>Subtotal:</b>	<b>\$ 8,652,615</b>	<b>5.27%</b>
<b>Supplies &amp; Materials</b>		
411 Supplies and Materials	\$ 1,301,207	0.79%
412M State Textbooks (MFR Data Source)	\$ -	0.00%
413 Other Textbooks	92,293	0.06%
414 Library Books (Regular and Replacement)	-	0.00%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	105,358	0.06%
421 Fuel for Facilities	28,136	0.02%
422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	522,714	0.32%
423 Gas/Diesel Fuel	1,393,439	0.85%
424 Oil	16,512	0.01%

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Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
425 Tires and Tubes	142,085	0.09%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	183,153	0.11%
462 Computer Equipment - Inventoried	106,882	0.07%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
<b>Subtotal:</b>	<b>\$ 3,891,779</b>	<b>2.37%</b>
<b>Capital Outlay</b>		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	8,024	0.00%
<b>Subtotal:</b>	<b>\$ 8,024</b>	<b>0.00%</b>
<b>Other</b>		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	2,605	0.00%
381 Debt Service-Principal	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
<b>Subtotal:</b>	<b>\$ 2,605</b>	<b>0.00%</b>
<b>Grand Total:</b>	<b>\$ 164,279,374</b>	<b>100.00%</b>

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

3) Excludes State Fiscal Recovery Funds (PRC 140-141)



